

L-1. Each Middle School - Total School Spending

Riverside Jr. High #04

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.078	Amount	% To Total School	Per Pupil			
School Enrollment:	661						
Total		\$ 5,030,604	100.0%	\$ 7,611	\$ 7,434	2.4%	107.5%
Instruction		\$ 3,438,154	68.3%	\$ 5,201	\$ 4,956	4.9%	73.5%
Face-to-Face Teaching		\$ 3,286,833	65.3%	\$ 4,973	\$ 4,749	4.7%	70.3%
Instructional Teachers		3,117,367	62.0%	4,716	4,534	4.0%	66.6%
Substitutes		51,839	1.0%	78	74	5.9%	1.1%
Instructional Paraprofessionals		117,627	2.3%	178	140	26.8%	2.5%
Classroom Materials		\$ 151,321	3.0%	\$ 229	\$ 208	10.3%	3.2%
Pupil-Use Technology & Software		40,146	0.8%	61	61	-0.0%	0.9%
Instructional Materials, Trips & Supplies		111,175	2.2%	168	147	14.5%	2.4%
Instructional Support		\$ 526,481	10.5%	\$ 796	\$ 736	8.2%	11.3%
Pupil Support		\$ 373,635	7.4%	\$ 565	\$ 569	-0.7%	8.0%
Guidance & Counseling		147,759	2.9%	224	263	-14.9%	3.2%
Library & Media		95,453	1.9%	144	117	23.9%	2.0%
Extracurricular		68,155	1.4%	103	100	2.7%	1.5%
Student Health & Services		62,268	1.2%	94	90	5.1%	1.3%
Teacher Support		\$ 50,799	1.0%	\$ 77	\$ 68	12.7%	1.1%
Curriculum Development		32,616	0.6%	49	44	12.9%	0.7%
In-Service, Staff Development & Support		18,183	0.4%	28	25	12.2%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 102,047	2.0%	\$ 154	\$ 99	56.0%	2.2%
Program Management		15,054	0.3%	23	19	21.3%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		86,993	1.7%	132	80	64.1%	1.9%
Operations		\$ 805,127	16.0%	\$ 1,218	\$ 1,248	-2.4%	17.2%
Non-Instructional Pupil Services		\$ 336,546	6.7%	\$ 509	\$ 544	-6.5%	7.2%
Transportation		176,765	3.5%	267	279	-4.2%	3.8%
Food Service		151,133	3.0%	229	252	-9.4%	3.2%
Safety		8,647	0.2%	13	13	0.0%	0.2%
Facilities		\$ 468,574	9.3%	\$ 709	\$ 704	0.7%	10.0%
Building Upkeep, Utilities & Maintenance		468,574	9.3%	709	704	0.7%	10.0%
Business Services		\$ 7	0.0%	\$ 0	\$ 0	34.5%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		7	0.0%	0	0	34.5%	0.0%
Leadership		\$ 260,842	5.2%	\$ 395	\$ 492	-19.9%	5.6%
School Management		\$ 260,842	5.2%	\$ 395	\$ 492	-19.9%	5.6%
Principals & Assistant Principals		173,001	3.4%	262	363	-27.9%	3.7%
School Office		87,841	1.7%	133	130	2.5%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%